



Vice Chancellor for Finance and Administration Budget – Controller – Lowry

MAY 8, 2024

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Monitoring legislative budget activity, responding to data requests, and developing talking points for legislative strategy.
- Preparing Board materials for general fund allocations at its May meeting.
- The Colleges and the System Office are preparing FY 2024-25 budget submissions for the June Board meeting.
- Collecting and reviewing the FY 2025-26 capital construction and IT requests from the Colleges for submission to CDHE and for presentation to the Board at its June meeting.
- Preparation for interim FY24 audit and holding a 2-day training for college controllers on fiscal year end close in May.
- Preparing for transition for new System Controller and hiring a new CTA Manager and Grant Accountant.
- Completed the crossover to the updated CORE system with the State.